

FUND 80		
DESCRIPTION	EXPENDITURES	
COMMUNITY EDUCATION	\$15,925.00	
SWIMMING POOL PROGRAMS	\$16,600.00	
STEP	\$6,000.00	
TOTAL	<u>\$38,525.00</u>	
DESCRIPTION	REVENUES	
TAX LEVY	\$10,000.00	
USER FEES	\$7400.00	
OTHER REVENUE	\$7000.00	
FUND BALANCE	\$14,125.00	
	<u>\$38,525.00</u>	
<i>**Proposed 14-15 budget for Fund 80 as Wisconsin required 2013 Act 20</i>		
Budget Hearing and Adoption Annual Meeting is on September 29 th , 2014. Public is invited at 8:00 p.m /Colby High School Theater		