

FUND 80		
DESCRIPTION	EXPENDITURES	
COMMUNITY EDUCATION	\$12,700.00	
SWIMMING POOL PROGRAMS	\$17,725.00	
STEP	\$6,000.00	
TOTAL	<u>\$36,425.00</u>	
DESCRIPTION	REVENUES	
TAX LEVY	\$10,000.00	
USER FEES	\$7,400.00	
OTHER REVENUE	\$5,300.00	
FUND BALANCE	\$13,725.00	
	<u>\$36,425.00</u>	
<i>**Proposed 13-14 budget for Fund 80 as Wisconsin required 2013 Act 20</i>		
Budget Hearing and Adoption Annual Meeting is on September 30 th 2013. Public is invited at 8:00 p.m /Colby High School Theater		